

**CITY OF KENORA
CAPITAL BUDGET
2015**

FUNCTIONAL AREA: RECREATION & CULTURAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
15.711.01	Parks McLeod Park Walkway	100,000	0	0	0	0	100,000
15.712.01	Parks Vehicles & Equipment Riding Mower	15,000	0	0	15,000	0	0
15.735.01	KRC External Facilities ! 4 Plex Baseball Diamonds						
15.735.02	Rear Parking Lot Areas #3 & #	23,000	0	0	23,000	0	0
15.736.01	KM Arena & Complex * HVAC replacement						
15.741.01	Fitness Centre Fitness Equipment	10,000	0	0	0	0	10,000
15.741.02	Spin Bike Replacement	28,750	0	0	0	0	28,750
! LTD - Hold for Business Case * Deleted Project							
FUNCTIONAL TOTALS		176,750	0	0	38,000	0	138,750